| Atlas Project ID: | 00120466 | UNDP |
|---|---|---|
| Atlas Award ID: | 00116655 | |
| Project/Programme Title: | Accelerator Lab - Sierra Leone | |
| UNDAF Outcome: | Low income and food insecure households have improved access to sustainable income generating opportunities (on-farm and off-farm) | |
| Applicable Key Result Area (from 2018-2021 Strategic Plan): | Contributing SP Outcome 1:Accelerated delivery of top-quality programmatic results for the SDGs (SP Organizational Performance, Tier 3)., 2 Cross-cutting approaches fully integrated into UNDP programmes and projects (SP 1.2.6) | |
| CPD Outcome: | Low income and food insecure households have improved access to sustainable income generating opportunities (on-farm and off-farm) | |
| CPD Output(s): | New sustainable development solutions will be scaled at country level as part of UNDP's country programme and operations, national policy and/or local markets. | |

| Expected Outputs | Planned Activities | Timeframe | | | | Responsible Party | Planned Budget | | |
|---|---|---|---|---|---|---|---|---|---|
| And baseline, associated indicators and annual targets | List activity results and associated actions | Q1 | Q2 | Q3 | Q4 | | Funding Source | Budget Description | Amount (USD) |
| **Output 1:** UNDP Country Offices and partners will have increased capability for scanning, sensemaking and experimentation for sustainable development solutions in 60 developing countries (including Sierra Leone) countries | **Activity Result 1.1 Communications & Local Engagement: Enhanced communications locally and internationally for network engagements about project outcomes and failures and lessons learned** | | | | | | | | |
| **Baseline:** | Action 1.1.1: Support to the Local Recruitment process to hire three project personnel (Head of Exploration, Head of Solution Mapping, Head of Experimentation) | | X | X | X | UNDP | GOI | 72600 - Grants | 1,500 |
| a) No Project Personnel in place | | | | | | | | | |
| b) No Accelerator lab in place | Action 1.1.2: Official launch of the Accelerator Lab in SLE. | | | | X | UNDP | GOI | 72600 - Grants | 5,000 |
| c) No previous public awareness channels used | | | | | | | | | |
| d) No National Ecosystem Mapping (NEM) Database available | | | | | | | | | |
| e) No National Solutions Database available (Grassroot Solutions Map - NGS) | | | | | | | | | |
| f) No experiments undertaken by the lab | Action 1.1.3: Public awareness raising of the initiative through – blogs, twitter, digital flyers and brochures | | | | X | UNDP | GOI | 72600 - Grants | 1,500 |
| g) 5 previous Social Good Summits (2013, 2015, 2016, 2017, 2018) | | | | | | | | | |
| h)No partnerships built to maintain relationships for the AL | | | | | | | | | |
| i) No South-South & Traingular Cooperation learning events conducted | | | | | | | | | |
| **Indicators:** | **Sub Total Output 1 - Activity Result 1.1** | | | | | | | | 8,000 |
| a) # of project personnel recruited for the initiative | | | | | | | | | |
| b) # Accelerator Lab launched (Yes/No) | | | | | | | | | |
| c) # of public awareness channels used to communicate about the initiative | **Activity Result 1.2:  Mapping and Experimentation** | | | | | | | | |
| d) National Ecosystem Mapping conducted (Yes/No) | Action 1.2.1:  Nationwide Ecosystem Mapping | | | | X | UNDP | GOI | 72600 - Grants | 13,000 |
| e) # of local solutions identified/captured in the database (NGS) | | | | | | | | | |
| f) # of experiments undertaken by the lab | | | | | | | | | |
| g) Social Good Summit conducted in 2019 (Yes/No) | Action  1.2.2:  Nationwide Grassroot Solutions Mapping | | | | X | UNDP | GOI | 72600 - Grants | 10,000 |
| h) # of partnerships built to maintain relationship with AL | | | | | | | | | |
| i) # of South-South & Traingular Cooperation learning events conducted | Action 1.2.3: Hosting of the Social Good Summit | | | | X | UNDP | GOI | 72600 - Grants | 17,000 |
| **Targets** | Action 1.2.4: Experimentation | | | | X | UNDP | GOI | 75700 - workshop | 3,000 |
| a) 3 project personnel recruited | | | | | | | | | |
| b) Accelerator Lab launched | | | | | | | | | |
| c) Public awareness channels: | Action 1.2.5: Partnerships-Building and maintaining political/ institutional/ relationships for the AL | | X | X | | UNDP | GOI | 75700 - workshop | 3,600 |
| Blogs (3), Tweets (10), Flyers & Brochures | | | | | | | | | |
| d) National Ecosystem Mapping database developed | | | | | | | | | |
| e) National local solutions mapping database developed | Action 1.2.6: South-South & triangular cooperation for learning | | X | X | | UNDP | GOI | 71600 - Travels | 5,000 |
| f) 1 experiments conducted by the lab | | | | | | | | | |
| g) 2019 Social Good Summit conducted | | | | | | | | | |
| h) 5/6 partnerships built to maintain relationsip with the AL. | | | | | | | | | |
| UNAgencies (2), GoSL (1), Academic Institutions (2), Incubation Hubs | | | | | | | | | |

| (1)<br>a) 2 South-South Cooperation learning events conducted | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Sub Total Output 1 - Activity Result 1.2 | | | | | | | | | | 51,600 |
| **Project Management Costs** | Salaries of national staff (3) | | | | | | UNDP | GOI | 61100-National staff (FTA) | | 23,455 |
| | | | | X | X | | UNDP | UNDP | 61100 - National staff (FTA) | | 30,000 |
| | Procurement of office equipment & materials | | | | | X | UNDP | UNDP | 72200 - Equipment | | 7,000 |
| | | | | | | | | | 72500 - Supplies | | 7,000 |
| | Travels field visits/conferences | | | | | X | UNDP | UNDP | 71600 - Travel | | 10,000 |
| | Common Premises | | | | | X | UNDP | UNDP | 73100 - Common premises | | 5,000 |
| | Management Costs (fuel, vehicle maintenance, etc) | | | | | X | UNDP | UNDP | 72500 - Supplies | | 7,464 |
| | Security | | | | | X | UNDP | UNDP | 74300 - Contribution | | 2,000 |
| | **Sub total of Output 1, Activity 1.3** | | | | | | | | | | **91,919** |
| | **Grand Total** | | | | | | | | | | **151,519** |
| | GMS (8%) | | | | | X | UNDP | GOI | 75105-GMS | | 7,233 |
| | **Total UNDP** | | | | | | | | | | **7,233.00** |
| | | | | | | | | | Total 2019 Project Budget | | 158,752 |

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP Resident Representative, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

**Government of Italy** — 90,288

**UNDP** — 68,464

Resident Representative

UNDP Sierra Leone

Date: 15/10/2019